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HARYANA VIDHAN SABHA
COMMITTEE ON ESTIMATES
(1988-89)
TWENTYFIRST REPORT
REPORT
ON THE
BUDGET ESTIMATES
FOR 1988-89
TOURISM DEPARTMENT

Presented to the House on.....

14 MAR 1989



HARYANA VIDHAN SABHA SECRETARIAT,
CHANDIGARH

FEBRUARY, 1989.

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(iii)

**COMPOSITION OF THE COMMITTEE ON ESTIMATES FOR THE
YEAR 1988-89**

CHAIRMAN

1. Shri Mani Ram

MEMBERS

2. Shri Devi Dass
3. Shri Hira Nand Arya
4. Shri Kishan Singh Sangwan
5. Shri Risal Singh
6. Shri Sardul Singh
7. Shri Satbir Singh Kadian
8. Shri Vasu Dev Sharma
9. Shri Ved Singh Malik

SECRETAR IAT

1. Shri S.S. Ahlawat, Secretary
2. Shri Kuldip Singh, Research Officer

(v)

INTRODUCTION

I, the Chairman of the Committee on Estimates for the year 1988-89, having been authorised by the Committee in this behalf, present this Report on the Budget Estimates for the year 1988-89, in respect of the Tourism Department

2. A brief summary of recommendations/observations of the Committee is given in Appendix I. The summary is not exhaustive and for full recommendations or observations of the Committee, reference should be made to the main Report.

3. A brief record of proceedings of each meeting has been kept separately in the Vidhan Sabha Secretariat.

4. The Committee are grateful to the Commissioner and Secretary to Government, Haryana, Finance Department and the representatives of the various departments who appeared before them from time to time.

5. The Committee place on record their high appreciation of the whole hearted cooperation and unstinted assistance given to them by the Secretary, Haryana Vidhan Sabha and the officer/officials working with the Committee on Estimates. The Committee would also like to pay special thanks to the representatives of Tourism Department Shri S.K. Sharma, Commissioner & Secretary, Shri Sanjay Kothari, Director and Shri Rajeev Sharma, Joint Director, who not only presented the functioning and problems of the Department very competently but also helped the Committee in getting a clear overview of the Tourism Department.

MANI RAM

Chandigarh :
The February 17, 1989

Chairman
Committee on Estimates.

REPORT

The Committee on Estimates for the year 1988-89 consisting of nine members was nominated by the Speaker, on having been authorised by a motion moved and passed by the Haryana Vidhan Sabha in its sitting held on 16th March, 1988 and notified vide Haryana Vidhan Sabha Secretariat notification No. EC-1/1988-89/36, dated the 22nd April, 1988.

2. Shri Mani Ram, M.L.A., was appointed Chairman of the Committee.

3. The Committee held 30 sittings at Chandigarh and 18 sittings outside Chandigarh till the finalisation of this Report.

4. The Committee scrutinised the replies received from the Government in connection with the recommendations/observations made by the Committee on Estimates of the previous years in their different Reports from the year 1979-80, 1982-83, 1983-84, 1984-85, 1985-86 and 1986-87 pertaining to the Irrigation, Cooperation, Health, Excise & Taxation, Industries, Food & Supplies Departments and also orally examined the representatives of the Industries Department.

5. The Committee selected the following departments with a view to scrutinize the Budget Estimates for the year 1988-89.

- (i) Tourism ,
- (ii) Animal Husbandry ;
- (iii) Social Welfare ; and
- (iv) Revenue

6. The Committee could not examine the following departments due to the reasons mentioned against each .—

- | | |
|----------------------|--|
| (i) Animal Husbandry | The Committee could not examine the departmental representatives for want of time. |
| (ii) Social Welfare | The Committee could not frame the questionnaire on the Budget material for want of time. |
| (iii) Revenue | Non receipt of the Budget material from the department in time. |

The Committee took a serious view of the inability of the Revenue Department to send the Budget Material at the belated stage. Thus the Committee could not scrutinize the same as the budget material was received in this Secretariat on 8-2-1989. The Committee, therefore, recommend to the Government that urgent instructions through circular

letter be issued to all the departments that the material as well as replies to the questionnaire of the Committee be sent to the Haryana Vidhan Sabha Secretariat within a fortnight positively after receipt of the communication from the Vidhan Sabha Secretariat.

7. The Committee scrutinized the material relating to the Budget Estimates for the year 1988-89 in respect of the Tourism Department and orally examined the representatives of the Department.

IMPORTANCE, AIMS AND OBJECTS OF THE TOURISM DEPARTMENT

8. The tempo of tourism promotion in the State has been accelerated appreciably during the year 1987-88. Three new Tourist Complexes at Narwana, Morni Hills and Krishna Dham, Kurukshetra (Centrally sponsored) have been commissioned, while the old complexes at Abushehar and Asakhera in Sirsa district reopened raising the total number of tourist complexes in Haryana to 34. Apart from this 9 room motel with a conference hall, a renovated restaurant at Myna, Rohtak and 20 new rooms with a conference hall at Maggie Tourist Complex at Faridabad have been added. A new motel and restaurant at Samalkha and a Fast Food Service unit at Dharuhera, both centrally sponsored schemes have also been completed and commissioned recently.

Like previous, the Crafts Mela at Surajkund was held from 1st February to 15th February, 1989 with the twin objective of projecting the beauty of handlooms and handicrafts produced in India and enhancing the tourist attraction of this place. The Crafts Mela which was organised in collaboration within Central Tourism Department and the Ministry of Textiles, was of great tourist interest that attracted the best craftsmen from various parts of the country. The Mela has become a regular annual feature of immense tourist significance, attracting participation of the best craftsmen from various parts of the country.

The feature projections will take Haryana Tourism to further heights. While the facilities at the existing complexes will be expanded to cater to a large tourist traffic of 32.00 lacs domestic 2.00 lacs international tourists expected to visit Haryana during 1988. The complexes of Hodal, Uchana, Pinjore Garden and Hisar will have priority in this process. A new tourist complex at Damdama is being developed with Central assistance. Similarly a new complex at Bahadurgarh is being developed with central assistance. More new complexes at Panchkula, Gurgaon, Hisar, Bhiwani are proposed to be developed soon.

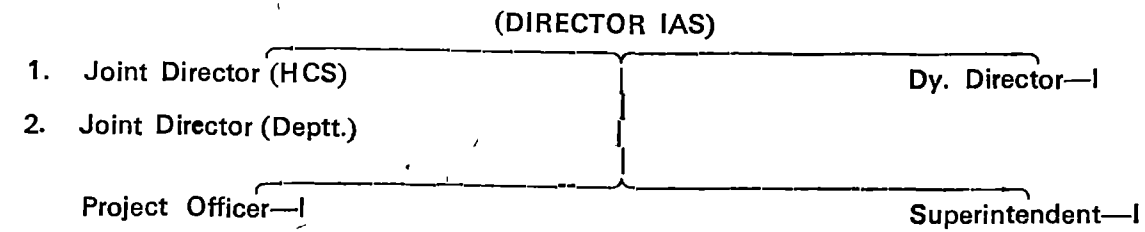
During the year 1987-88, the overall occupancy of the Haryana Tourist Complexes was about 82% as compared to 77% during 1986-87. Haryana Tourism Corporation earned a net profit of Rs. 27.00 lacs during 1987-88, after depositing an amount of Rs. 45.00 lacs with the Government towards rent of Motels/Huts and also meeting the liability of Rs. 37.50 lacs on account of interest on the loan of Rs. 2.25 crores taken by the Corporation. Some more money is being deposited during this financial year on account of rent of non-commercial buildings.

Haryana Tourism is also extending consultancy services to other state Government/Private Organisations in the execution, designing, interior, decoration of buildings and publicity matters.

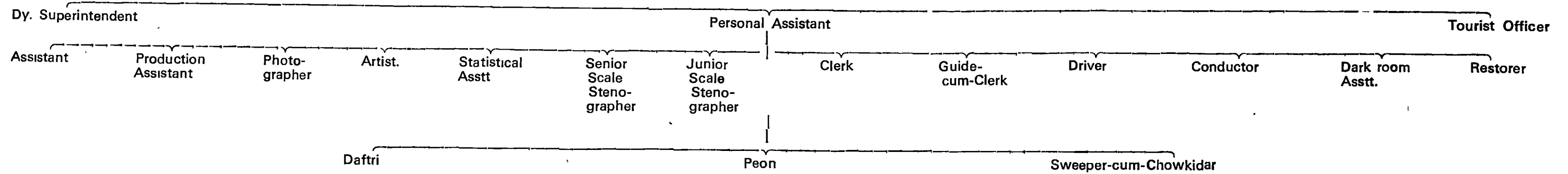
HEAD OFFICE

GAZETTED & NON-GAZETTED POSTS

GAZETTED POSTS :

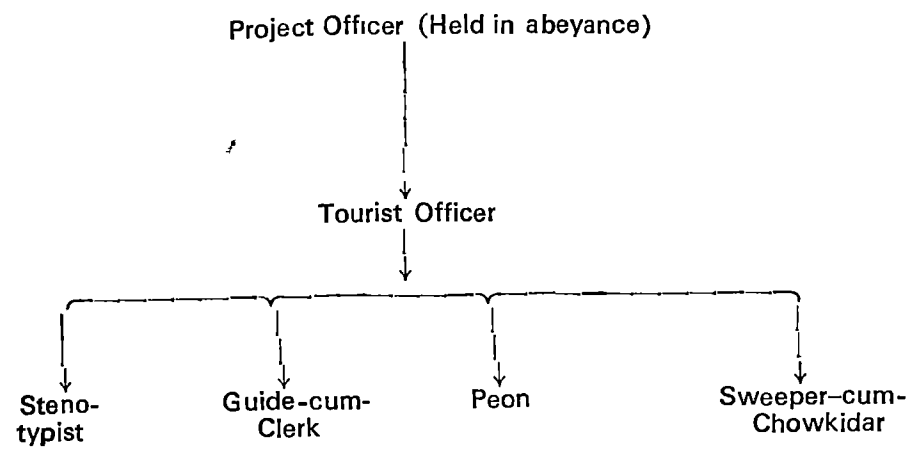


NON-GAZETTED POSTS :

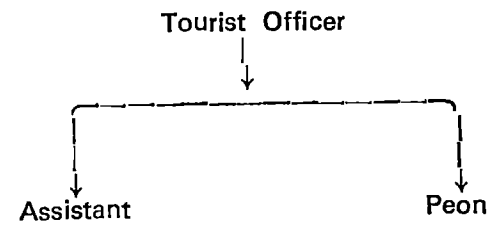


SUBORDINATE OFFICES

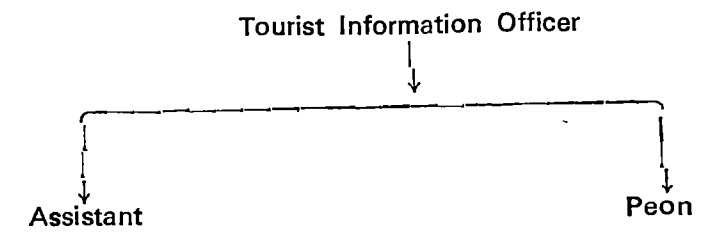
DELHI OFFICE



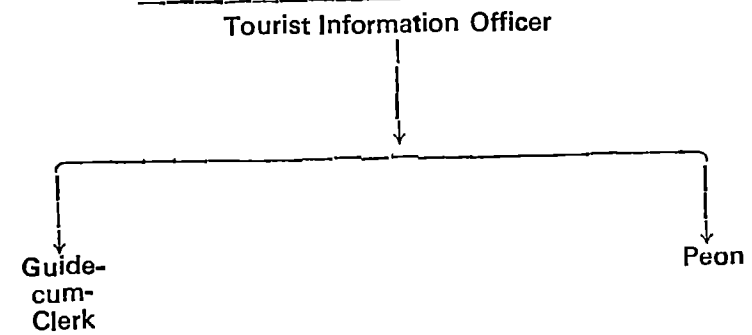
AGRA OFFICE



BOMBAY OFFICE



MADRAS OFFICE



ORGANISATIONAL SET UP OF THE DEPARTMENT

9. The departmental working at the Government level is supervised by an officer of the status of Commissioner and Secretary to Government, Haryana, who is assisted by the Director of the Department. The department intimated that the Haryana Tourism Corporation was created with effect from 1-9-1974 and most of the staff at the headquarters as well as in the field was diverted to the Corporation referred to above. The Corporation is functioning as an agent of the department. The Director at the headquarters is assisted by two Joint Directors—One belonging to HCS and other is a departmental promotee, two project Officers, one Superintendent and other subordinate staff. Two administrative set up charts showing the position of the officers/officials at the Headquarters and the Subordinate offices are enclosed

BUDGET ESTIMATES

10. The total Budget allocation of the Department is under Plan and Non-Plan is to the tune of Rs. 3,10,92,900. The headwise detail is as under :—

Proposals for Annual Plan 1988-89

Sr No.	Name of Scheme	Proposed Works for the year 1988-89	Approved outlay	
			for 1988-89 (Rs. 175.00 lacs)	
1	2	3	4	
5452—CAPITAL OUTLAY		PLAN		
1.	Holiday & Recreation resort at Badkhal	(i) New Kitchen at Mayur Restt.	1.50	} 5.00
		(ii) New Kitchen at Grey Falcon Restt	1.50	
		(iii) Petrol Pumps	2.00	
2.	Tourist facilities at Surajkund	(i) Payment of land & infrastructural development of huts already constructed under the Craft Mela.	10.00	} 15.00
		(ii) Renovation of huts at Surajkund.	5.00	
3.	Tourist facilities at Pinjore	Development of road & parking.	2 00	
4.	Development of Tourist facilities along main highway in Haryana.			
1.	Uchana	Development of road and parking.	3.00	

1	2	3	4
2.	Sohna	(i) New restaurant public toilets.	6.00
		(ii) New bath complex.	2.00
3.	Hodel	(i) Const. of six rooms.	8.00
		(ii) Petrol pump.	2.00
		(iii) Landscaping road and parking.	2.00
4.	Faridabad	New restaurant, road and parking.	5.00
5.	Dharuhera	Development of road and parking and shopping arcade.	3.00
6.	Panipat	Const. of 4 rooms & Storm Water drainage.	5.00
7.	Panchkula	Development of road & parking.	2.00
8.	Samalkha	Development of road and parking.	2.00
Total Item (4)			40.00
5.	Development of tourist facilities at Distt./Sub-Divisional & other important towns/places.		
1.	Hisar	Construction of 4 rooms.	5.00
2.	Rewari	Const. of 2 rooms.	2.00
3.	Damdama	Development of infrastructure and tubewell.	8.00
4.	Ambala	Const. of 4 huts.	3.00
5.	Gurgaon	New tourist complex & comprising motel, restaurant, bar.	10.00
6.	Jind	Const. of 4 huts.	4.00
7.	Sonipat	Const. of 4 huts.	4.00
8.	Abubshehar	Development of Zoo & other tourist activities.	7.00
9.	Narwana	Staff & store accommodation.	3.00
Total			46.00
6.	Subsidies for Hotel Projects		10.00
7.	New tourist complex at Yamunanagar, Jhajjar, Narnaul, Bhiwani, Bhadurgarh, Development of road & parking.		4.00
Total New Schemes			14.00
Total capital schemes under head "5452"			122.00
8.	Schemes under Revenue Head "3452"		
	Purchase of Machinery & Equipments, furnishing of new buildings.		53.00
GRAND TOTAL			175.00

Minor Head/Sub Head
001—Direction & Administration.

Budget estimates
1988-89 Non-Plan

NON-PLAN

	Rs.
1. Salaries	10,70,700
2. Medical Re-imbursement	15,000
3. Dearness Allowances	1,13,000
4. Travel Expenses	33,000
5. Office Expenses	14,30,000
6. Wages	17,000
7. Machinery & Equipment	3,00,000
8. Rent, Rate-Taxes	1,56,200
9. Maintenance	58,00,000
10. Maintenance arrear for PWD 2nd instalment	30,00,000
Total 001—Direction and Administration	1,19,34,900
Charged	5,000
Total 3452—Tourism	1,19,39,900
11. 2235—Social Security and Welfare (Non-Plan) XII State Training Institute of Catering Panipat	16,53,000
Grand Total	1,35,92,900

As the Department has a vital role to play in the economy of the State, keeping this aspect in view, the Committee, after scrutinizing the replies to the questionnaire prepared by the Committee and furnished by the Department, decided to examine the Commissioner & Secretary to Government, Haryana Tourism Department, by way of seeking clarification/explanation on some points and, therefore, the Committee examined the Departmental Representatives.

TO INTRODUCE NEW JOB ORIENTED COURSES

11. The department in its written reply stated that at present only four courses are being taught in the Catering Institute at Panipat namely :—

1. Diploma in Hotel Management, Catering & Nutrition ;
2. Diploma in Hotel Reception and Book-keeping ;
3. Diploma in Hotel Restaurant and Counter Service ; and
4. Diploma in Cookery.

The Committee recommend that in addition to the above said courses some more different type of courses are absolutely essential for imparting training to the young men & women in different disciplines like Bakery, Confectionery, Food Preservation, Canning and House Keeping etc. in the above said Catering Institute so that more avenue of jobs may be got available to the un-employed youths of the State.

STIPEND TO THE STUDENTS OF SCHEDULED CASTES AND BACKWARD CLASSES

12. To the questionnaire of the Committee, department in their written reply stated that the stipend is being awarded to 25% students in each group @ 125 P.M. on merit-cum-means basis. Out of total admissible number of students 20% stipend/scholarship are reserved for the students belonging to Scheduled Castes & Backward Classes. The Committee is not fully satisfied with the stipend policy adopted by the department. **The Committee, therefore, strongly recommend that the Department should take up this matter with the Government so that the stipend may be awarded to every student belonging to the Scheduled Castes & Backward Classes in each group. The action taken in this respect be intimated to the Committee.**

RECOGNITION OF THE PANIPAT CATERING INSTITUTE

13. It came to the notice of the Committee at the time of the oral examination that the Institute of Catering and Hotel Management Panipat was not affiliated with any Institute/University or Board so far. The Committee was very much surprised to know this and of the opinion that the department did not take special efforts to get this Institute recognised which was set up in July, 1973. **The Committee, therefore, recommend that sincere efforts be made to get this Institute recognised with the Technical Education Board, Haryana and the Food Craft Institute of India without further loss of time. The action taken in this respect be intimated to the Committee.**

ADMINISTRATIVE REPORT

14. In reply to the questionnaire of the Committee the department stated in their written reply that the Administrative Report for the year 1986-87 is under print and the Administrative Report for the year 1987-88 would be sent to the State Government for approval by the end of September, 1988. The department further stated during the course of oral examination that the Administrative Report for the year 1986-87 has been printed and the Administrative Report for the year 1987-88 has been sent to the Government for approval.

The Committee observed that the purpose and significance of the Administrative Report is almost lost if it is not made available in the following year.

The Committee, therefore, recommend that suitable steps be taken to ensure that in future the Annual Administrative Report of the department must be published after the close of the financial year to which it relates.

CATEGORY-WISE WORK ALLOCATED TO THE INCUMBENT OF EACH POSTS

15. During the course of oral examination, the Committee desired to have some information regarding the category-wise work entrusted to the incumbent of each post which was not readily available with the representative of the department. The departmental representatives assure the Committee that the desired information would be sent later on. But the said information, as asked for by the Committee, was not furnished by the department till the finalisation of this Report. **The Committee, therefore, recommend that this information be supplied to them at the earliest.**

FILLING UP OF VACANT POSTS

16. In reply to the questionnaire of the Committee, the Department supplied information that one post each of Joint Director, Deputy Director, Deputy Superintendent & Statistical Assistant are lying vacant. After scrutinizing the information so supplied, **The Committee recommend that all the above said vacant posts be filled up immediately as the department is one of the expanding departments and has vital role to play in the economy of the State.**

FOREIGN TOURS

17. During the course of oral examination on a question asked by the Committee, whether any officer of the department went abroad for the purpose of training/refreshing course. The departmental representatives informed that no officer of this department went abroad for the purpose of training/refreshing course, except for commercial purposes. The Committee further asked the departmental representatives to supply a list of those officers who went abroad for the said purpose which was awaited till the time of finalization of this report.

The Committee, therefore, desire that the required information alongwith the names of the visiting officers together with the purpose of their visits and the expenditure incurred on their visits be intimated to the Committee at the earliest.

TOURIST COMPLEXES AT AGRA AND HARIDWAR

18. During the course of oral examination, the department informed the Committee that a proposal is under consideration of the department to open a Tourist Complex at Agra and efforts are being made to select a suitable place for the said complex by the department shortly. The Committee desire that besides the Tourist Complex at Agra, a Tourist Complex should also be opened at Haridwar keeping in view the religious sanctity and natural beauty of the place. The Committee further desire that the accommodation at Haridwar may be made available at nominal rates, so that the common people can avail the facility at this religious place.

PUBLICITY

19. During the course of oral examination, the departmental representatives informed the Committee that the publicity work is also being done by the department and for this purpose, an amount of Rs. 11 lakh has been earmarked. The Committee is of the view that proper publicity is not being made by the department specially for the Ruralites.

For the promotion of Tourism; it is imperative to give wide publicity to all the programmes and activities of the department and to project in detail the facilities which have been provided by the Government for the visiting tourists in the State of Haryana. To achieve this objective, the department has to depend heavily on the press advertisements which are the only and major source of disseminating whole some information to every part of the country.

For this purpose the department feel that more funds should be allocated under this head. It was also informed to the Committee that in neighbouring States of U.P. and J. & K. they have incurred heavy expenditure on the publicity work.

The Committee recommend that some handsome amount be earmarked for this purpose so that our State can attract maximum number of Tourists.

The Committee further recommend that a documentary film of various Tourist Complexes of the State be prepared and shown in the villages as well as in important fairs held in the State from time to time so that the general public should know about the important historical places and tourist activities of the State.

TOURIST TRAVEL AGENCY

20. At the time of oral examination, the Committee felt that in the absence of Tourist Travel Agency, the Tourism in Haryana is lagging

behind from other States Since the Department has no sufficient vehicles of its own, and no conducted tours are being arranged In order to give wide publicity about tourists facilities and places of tourists interest in the State, the department of Tourism should have their own independent Tourist Travel Agency.

The Committee, therefore, recommend to the Government that with a view to promote tourism in the State/outside the State, a Travel Agency by providing luxury coaches and Air Conditioned Cars, be opened at Delhi and Chandigarh.

The Committee further recommend that to promote Tourism sense among the people of Haryana as well as to the employees of the State Government, the department should take suitable steps to organise tours of various Tourists Spots in the State/ outside the State by providing Video Coaches at a moderate rates. The steps taken by the Department in this direction be intimated to the Committee.

TRANSFER POLICY OF THE DEPARTMENT

21. The Committee also discussed the transfer policy of the officers of the Department with the representatives of the Department. **After some discussion, the Committee desire that the persons in the I. A. S. / H. C. S. cadres who have interest in promoting the tourism and other related matters be allowed to remain in the Tourism Department for a period of atleast three years so that the Department may utilise the services of such persons who had been given training at the Department expenses.**

TOURIST INFORMATION CENTRES

22. The Departmental representatives during the course of oral examination informed the Committee that the Tourist Information Centres at Agra and Madras were closed down on account of some Administrative reasons. Now the department feels that due to the closure of Tourist Information Centre of Madras, the number of Tourist visiting Haryana from other countries as well as from other States has been declined. The main object of running the Information Centres is to impart information to the visiting tourists, both foreign and domestic who are interested in visiting the places of tourist interests in the State. The Committee was informed that during the year 1987-88, the total No. of tourist visited various complexes of the State was 34,71,364 & out of that the number of foreigners was 1,07,843. These Centre help the domestic & foreign tourists visiting the State in planning their tours in such a manner as may enable them to visit maximum places of historical and archaeological interest within the shortest possible period. Illustrated literature in respect of Tourist Complexes is also distributed through these Centres. It is also the function of these Centres to induce the tourists to visit Haryana. **The Committee**

fully satisfied with the above noted facts given by the Department and recommend that for the convenience of foreign/domestic tourists and with a view to provide maximum facilities & supply information to them about places of interest in our State, the Tourist Information Centre at Madras be opened again at a suitable place with sufficient staff.

CATERING ARRANGEMENTS AT BUS STANDS

23. During the course of oral examination, the departmental representatives informed the Committee that the catering facilities at the rate of Rs. 4/- per meal is being provided at Ballabgarh and Sirsa bus stands. The Committee is very much impressed with this facility provided by the department and recommend that such facilities may also be made available to all other important bus stands in the State.

The Committee further recommend that a fast food service counter at Dabchik (Hodel) Tourist Complex on the pattern of Dharuhera Tourist Complex be started so that it can cater to a large traffic on the National Highway as this complex is located on one of the busiest tourist routes on National Highway and also frequently visited by the foreign tourists and the action taken in this respect be intimated to them.

RENOVATION/EXPANSION OF TOURIST COMPLEXES

24. During the spot tour of various Tourist Complexes, the Committee observed that with the aid of the Government of India, the work of renovation and expansion of some Tourist Complexes is in progress (list of which is attached at Annexure 'A'). The Committee finds that the work of renovation/expansion of almost half of the complexes is not completed so far. The Committee take a serious view of the slow pace of work. The Committee, therefore, recommend that the construction work of various complexes taken in hand be completed at the earliest, so that additional facilities at various complexes may be made available to cope with the increasing demand of the tourist traffic in the State.

The departmental representatives also informed the Committee that negotiations are going on with the Government of India in regard to opening/set up of New Complexes in the State (list of which is attached at Annexure 'B').

The Committee recommend that the department should pursue the matter with the Government of India vigorously to get these schemes/projects cleared at the earliest. The action taken in this matter may be intimated to the Committee in due course.

OFFICE OF DIRECTOR/MANAGING DIRECTOR

25. On being asked by the Committee in regard to dual charge of the Director, Tourism Department and the Managing Director, Haryana Tourism Corporation, the Committee were informed that the Director,

Tourism Department, has been functioning as the Managing Director of Haryana Tourism Corporation since the formation of the Corporation except for short period when these two posts have been manned by Separate Head of Departments. However, in the present set up both the organisations are functioning under one head and no problem is being faced by the Department and all departmental matters are pursued/disposed off expeditiously with complete cohesion with the Corporation.

The Committee agreed that though there is no objection that the Director and the Managing Director may be the same person for better coordination etc. etc. but keeping in view of the economic aspects of the State the Director of Tourism Department and Managing Director of Tourism Corporation should sit in one Room as both the organisations are being headed by one person and all the affairs of the Department/Corporation are also being managed from the same building and action taken in this regard be intimated to the Committee.

BUS SERVICE FOR BADKHAL LAKE/SURAJKUND COMPLEXES

26. During the spot inspection of some Tourist Complexes, it came to the notice of the Committee that no bus service is available for Surajkund and Badkhal Lake from Delhi for the General Public who used to visit these Complexes at week ends and on holidays. Due to the Non plying of bus service between Delhi-Surajkund and Badkhal, the visitors/tourists have to face a great inconvenience. To avoid this difficulty of the people, the Committee is of the opinion that the Tourism Department should take up the matter with the Transport Department to start a regular bus service between Delhi to Surajkund/Badkhal Lake Complexes, so that the people can visit these complexes without any inconvenience.

ANNEXURE A

List of Central Tourism Schemes Implemented/being implemented in Haryana (As on 30-9-88)

(Rs. in lacs)
(Latest Position As on 30-9-88)

Sr. No.	Name of the Project with scope of Work	Estimated cost.	Total Sanction received from Govt. of India.	Amount received from G.O. upto date	Financial.	Physical.
1	2	3	4	5	6	7
1.	KRISHNA DHAM YATRI NIWAS AT KURUKSHETRA 100-bed accommodation with a community hall and a cafeteria.	59.78	49.69 (13-4-87)	48.00	50.69	Work completed & handed over
2.	DHARUHERA. Fast Food Unit.	29.15	17.46 (9-2-88)	17.46	19.19	—do—
3.	SAMALKHA. New Restaurant, Motel, Conference room, camper Huts.	19.36	16.92 (23-12-86)	16.92	16.15	—do—
4.	BADKHAL. Water sports	26.26	07.46 (12/86)	06.72	3.25	Supply of 25 boats skis has been obtained. balance equipment is to be purchased from abroad orders for which has already been placed.
5.	HODAL. Four family Huts.	11.12	08.62 (10-9-87)	08.00	8.39	Work completed & handed over.
6.	SURAJKUND. Craft Mela at Surajkund 1986-87.	—	20.00 (23-12-87)	20.00	20.10	Work already completed.
7.	SURAJKUND. Development of Craft mela residential area, wall area 1987-88.	23.43	20.60 (14-10-87)	20.60	35.23	Work completed.
8.	YOUTH HOSTEL AT PIPLI.	24.41	30.70 (4-3-86)	25.00	20.05	Work completed.

1	2	3	4	5	6	7
9.	GOLF COURSE SURAJKUND. Extension of 9-hole golf game into 18-hole & other allied facilities	60.70	29 00 (20-1-87)	15 00 (7/87)	1.28	In Progress
10.	DAMDAMA Restaurant, 10 room motel, accom- modation, shopping arcade with toilet facili- ties, boating etc.	45 00	45 00 (26-6-87)	15 00 (7/87)	16.59	In Progress.
11.	UCHANA. Family Hut Unit.	13 51	06 54 (30-7-87)	03 00 (9/87)	1.00	Nearing completion
12.	SURAJKUND. New Restaurant at Suraj Kund.	41.87	19 56 (30-8-87)	05 00 (9/87)	4 21	In progress.
13.	BAHADURGARH. New complex with Motel restaurant bar & conference hall	52 00	19 07 (12-7-88)	10 00 (8/88)	0.84	Work has been taken.
14.	SURAJKUND. Constn. of multi-purpose tourist complex.	45 07	40 20 (12-8-88)	20 00 (8/88)	6.69	Work has been taken.
15.	SURAJKUND Constn. of an Auditorium.	13 94	12 23 (19-8-88)	05 00 (8/88)	—	Work has been taken.
16.	FARIDABAD. Golf course at Faridabad	36.50	32 00 (1-9-88)	10 00 (9/88)	3 21	Nearing completion.
17.	SOHNA. Constn. of new restaurant/Kitchen.	13.61	4.60 (19-9-88)	2 60 (9/88)	—	Work has been taken.
Total		—	379.65	248.30	206.87	

ANNEXURE - B

List of Proposed Schemes to be implemented in 1988-89, Sanction is yet to be received from G.O.I.

Sr. No.	Name of the Project with scope of work	Estimated Cost.	Date on which sent to G.O.I.
1	2	3	4
1.	UCHANA Fast Food Counter. Floating accommodation.	44 10 10 00	28-7-87 28-7-87
2.	ROHTAK Yatri Niwas with 60 beds (4 dormitories of 6 beds, 4 dormitories of 4 beds and 10 dormitories of 2 beds each)	46.36	28-7-87
3.	DHARUHERA 6 rooms.	10.00	28-7-87
4.	DAMDAMA Water Sports including Hovercrafts .	15.30	28-7-87
5.	AMBALA 10 rooms and fast food cum banquet hall.	42.41	27-6-88
6.	PANCHKULA. New tourist complex with 12 rooms, restaurant bar and gift shops	59 12	28-7-87
7.	YAMUNA NAGAR New complex with 8 rooms, restaurant, bar & conference hall.	35 80	28-7-87
8.	HISAR New complex with 8 rooms, restaurant, bar & conference hall.	46 87	28-7-87
9.	SIRSA New complex with 8 rooms, 2 deluxe suites, restaurant, bar and conference hall	27 25	28-7-87
10.	SULTANPUR 4 family huts.	09.44	28-7-87
11.	KURUKSHETRA Sonnet Lumiere Programme.	Financial implication to be worked out.	28-7-87
12.	BADKHAL LAKE 4 New rooms. Floating Restaurant.	05.21 15 00	28-7-87 28-7-87
13.	SOHNA Passengers Ropeway.	50 00	31-7-87
14.	TOSHAM New Complex with 4 rooms, restaurant and bar.	14.21	31-7-87
15.	HODAL Fast Food Centre.	44.10	31-7-87

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16	ABUBSHEHAR Const. of 18 huts/general toilets, bridge and jetty and setting up a Zoological Park.	33.35	8-1-88
17.	PEHOWA Yatri Niwas with 50 beds, Kitchen, store and office etc.	36.78	1-2-88
18.	GOHANA New complex with 4 rooms, restaurant and bar etc.	18 72	1-10-88
19.	HISAR Yatri Niwas .	46 36	4-8-87
20.	BHIWANI New complex with restaurant, rooms and bar etc.	48.60	22-2-87
21	ROHTAK (TILYAR) Four rooms, conference hall and other facilities.	36.95	10-2-87
22.	PINJORE New restaurant, Kitchen, bar and 8 huts	44 69	22-7-87
23.	GURGAON New complex with 10 rooms, restaurant, bar and other facilities.	47 80	16-6-88
24.	SURAJKUND Constn. of storage, Godown at Surajkund	44 55	19-8-88
25.	NARNAUL Constn of New Tourist complex.	35 00	9-9-88
26.	KUNDLI Constn. of new tourist complex.	40.21	9-9-88
27.	MEHAM Constn. of new tourist complex.	10.57	29-9-88
28.	FARIDABAD Constn. of 20 rooms, restaurant, bar etc.	17.75	20-9-88

APPENDIX-I

Summary of recommendations/ observations of the Committee on Estimates (1988-89)

Sr. No.	Page	Paragraphs of the Report	Recommendations/Observations
1		2	3
1.	6	11	The Committee recommend that in addition to the above said courses some more different type of courses are absolutely essential for imparting training to the young men & women in different disciplines like Bakery, Confectionary, Food Preservation, Canning and House Keeping etc. in the above said Catering Institute so that more avenue of jobs may be got available to the un-employed youths of the State
2.	6	12	The Committee, therefore, strongly recommend that the Department should take up this matter with the Government so that the stipend may be awarded to every student belonging to the Scheduled Castes & Backward Classes in each group. The action taken in this respect be intimated to the Committee
3.	6	13	The Committee, therefore, recommend that sincere efforts be made to get this Institute recognised with the Technical Education Board, Haryana and the Food Craft Institute of India without further loss of time. The action taken in this respect be intimated to the Committee.
4.	7	14	The Committee, therefore, recommend that suitable steps be taken to ensure that in future the Annual Administrative Report of the department must be published after the close of the financial year to which it relates.
5.	7	15	The Committee, therefore, recommend that this information be supplied to them at the earliest
6.	7	16	The Committee recommend that all the above said vacant posts be filled up immediately as the department is one of the expanding departments and has vital role to play in the economy of the State.
7.	7-8	17	The Committee, therefore, desire that the required information alongwith the name of the visiting officers togetherwith the purpose of their visit and the expenditure incurred on their visit be intimated to the Committee at the earliest.
8.	8	18	The Committee desire that besides the Tourist Complex at Agra, a Tourist Complex should also be opened at Hardwar keeping in view the religious sanctity and natural beauty of the place. The Committee further desire that the accommodation at Hardwar may be made available at nominal rates, so that the common people can avail the facility at this religious place.
9.	8	19	The Committee recommend that some handsome amount be earmarked for this purpose so that our State can attract maximum number of Tourists.

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			The Committee further recommend that a documentary film of various Tourist Complexes of the State be prepared and shown in the Villages as well as in important fairs held in the State from time to time so that the general public should know about the important historical places and tourist activities of the State
10.	8—9	20	<p>The Committee, therefore, recommend to the Government that with a view to promote tourism in the State/ outside the State, a Travel Agency by providing luxury coaches and Air Conditioned Cars, be opened at Delhi and Chandigarh</p> <p>The Committee further recommend that to promote Tourism sense among the people of Haryana as well as to the employees of the State Government, the department should take suitable steps to organise tours of various Tourists Spots in the State/outside the State by providing Video Coaches at a moderate rates. The steps taken by the Department in this direction be intimated to the Committee.</p>
11.	9	21	The Committee desire that the persons in the I A S./ H C S Cadres who have interest in promoting the tourism and other related matters be allowed to remain in the tourism Department for a period of atleast three years so that the Department may utilise the services of such persons who had been given training at the Department expenses.
12.	9—10	22	The Committee fully satisfied with the above noted facts given by the Department and recommend that for the convenience of foreign/domestic tourists and with a view to provide maximum facilities, & supply information to them about places of interest in our State, the Tourist Information Centre at Madras be opened again at a suitable place ^{place} with sufficient staff.
13.	10	23	The Committee is very much impressed with this facility provided by the department and recommend that such facilities may also be made available to all other important bus stands in the State
14.	10	24	<p>The Committee take a serious view of the slow pace of work. The Committee, therefore, recommend that the construction work of various complexes taken in hand be completed at the earliest, so that additional facilities at various complexes may be made available to cope with the increasing demand of the tourist traffic in the State.</p> <p>The Committee recommend that the department should pursue the matter with the Government of India vigorously to get these schemes/projects cleared at the earliest.</p> <p>The action taken in this matter be intimated to the Committee in due course.</p>
15.	10—11	25	The Committee agreed that though there is no objection that the Director and the Managing Director may be the same person for better coordination etc.

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etc but keeping in view of the economic aspects of the State, the Director of Tourism Department and Managing Director of Tourism Corporation should sit in one Room as both the organisations are being headed by one person and all the affairs of the Department/Corporation are also being managed from the same building. The action taken in this regard be intimated to the Committee.

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To avoid this difficulty of the people, the committee is of the opinion that the Tourism Department should take up the matter with the Transport Department to start a regular bus service between Delhi to Surajkund/ Badkhal Lake Complexes, so that the people can visit these complexes without any inconvenience.

APPENDIX - II

Statement showing the outstanding recommendations of the Committee on Estimates relating to the years 1983-84, 1984-85, 1985-86, 1986-87 and 1987-88.

Sr. No.	Page of the Report	Paragraph of the Report.	Further observations/recommendations made by the Committee
16th Report (1983-84)			
HEALTH			
1.	9—10	12	The Committee desire that the outcome of the raids made by the C M O s alongwith the action taken against the un-registered practitioners may be intimated to the Committee.
2.	16	34	The latest position regarding the handing over of the building may be intimated to the Committee.
3.	17	38	The decision of the Government in this regard may be intimated to the Committee
4.	19	45	The information from C M O office, Karnal and Ambala regarding V.D. Cases may be intimated to the Committee without further loss of time
17th Report (1984-85)			
EXCISE AND TAXATION			
5	11	21	The Committee desire that the decision as and when taken by the Government in the matter may be intimated to the Committee
18th Report (1985-86).			
INDUSTRIES			
6.	6	14	The Committee desire that immediate steps to fill up the vacant posts be taken and the progress made in this regard be intimated to the Committee.
7	7—8	17	The Committee pained to observe that most of the Inspectors have not furnished the required information which was asked for by the department in October, 1987. The Committee, therefore, recommend that suitable action against the defaulting Inspectors may be taken and the Committee be informed accordingly.
8	8	19	The Committee desire to make on the spot study.
9.	9—10	21	The Committee had earlier desired the department to furnish the information regarding district-wise names of the loanees alongwith their sureties, which are not traceable and the year in which loan was given but the said information has not been supplied to the Committee so far The Committee took a serious view for not supplying the desired information and reiterated that the above said information be furnished to them within a period of one month.
10.	11	24	The Committee had earlier desired the department to furnish information regarding (a) whether there are any

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			unallotted plots in the industrially developed colonies, if so, the colonywise number thereof and (b) whether there are any allotted plots on which industrial activities have not yet been started, if so, the number thereof together with the reasons but the same has not been furnished to the Committee so far. The Committee reiterated to supply the above said information to them at the earliest.
11.	11	27	The Committee desire to make on-the-spot study.
12.	11—12	28	The Committee was not satisfied with the efforts made by the department in this regard. The Committee would like to know the norms fixed by the high level Committee headed by the Chief Secretary.
13.	12—13	29	The Committee observe that the department failed to supply the desired information as asked for by the Committee in its meeting held on 28-9-1987 and, therefore, reiterated its earlier recommendations made on 28-9-1987.
14.	14	33	The Committee would like to know the latest position in respect of this paragraph.
15.	16	36	The Committee observed that the matter regarding making arrangements for marketing the scientific instruments be taken up with the state Government vigorously.
16.	18	43	The Committee desire that efforts be made to get the stay vacated and recover the amount as soon as possible.
17.	18	44	The Committee would like to know the latest position.

19th Report (1986-87)

FOOD AND SUPPLIES DEPARTMENT

18.	4	12	The Committee, therefore, recommend to the Chief Secretary to Government Haryana, that all the Heads of Departments be directed to supply the requisite information within the stipulated period and the information so supplied should be complete in all respect.
19.	5	13	The Committee, therefore, recommend that both the posts of Additional Directors be abolished instead one more post of Joint Director be created by the Government to run the smooth functioning of the Department as is at present.
20.	5	14	After scrutinizing the information so supplied, the Committee recommend that the vacant posts be filled up immediately and with regard to the posts which have come under ban/cut, the Chief Secretary may get the work of the Department assessed through the Administrative Reforms Department to see about the necessity of such posts.
21.	5—6	15	The Committee, therefore, take a serious view of this and recommend that the position with regard to the reserved posts be re-assessed a fresh under intimation to the Committee.

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22	6—7	16	<p>The Committee, therefore, recommend that vigorous steps be taken by the Department to dispose of the pending departmental cases/enquiries and pursue other cases pending in the Courts.</p> <p>The Committee further recommend that report in this respect be sent within six months.</p>
23.	7	17	<p>The Committee observed that it was not at all satisfied with the work done by the District Food and Supplies Officer and is, therefore, of the view that the District Food and Supplies Officer while sitting at the Headquarters, cannot function so efficiently as he can do in field.</p> <p>Therefore, the Committee recommend that this post be shifted in the field under intimation to the Committee. The work assigned to rest of the three District Food & Supplies officers at the Headquarters may also be intimated.</p>
24.	7—8	18	<p>The Committee would like to know how many posts of Section Officer/Junior Auditor are at present with the Department and the work assigned to the incumbent of each posts. The Committee also desire to know the latest position regarding creation of the posts of the audit staff. A copy of the instructions so issued in regard to the authorisation to Internal Audit parties be sent to the Committee.</p>
25	8—10	20	<p>After persuing the above figures, the Committee observed that although the palm oil was received yet it has not been distributed properly to the ruralities. The Committee, therefore, recommend that the Department should take effective steps to streamline the proper distribution of essential/scarce commodities under intimation to the Committee.</p>
26.	12	23	<p>After persuing the above information, the Committee observed that it appears that the raids are not being conducted properly as also the number of the raids are decreasing every year.</p> <p>The Committee, therefore, recommend that the Department should make strenous efforts for the smooth running of the departmental activities and a report be submitted to the Committee within six months of the presentation of this report.</p>
27.	12—13	24	<p>The Committee took a serious view of the negligence on the part of the departmental officials for not getting the compliance of the above order. The Committee, therefore, recommend that strict instructions, be issued to respective District Food and Supplies Controllers/Officers so that the poor public is not harrassed and the action taken in this respect be intimated to the Committee.</p>
28.	13	25	<p>The Committee, therefore, recommend that the Central Government and the Reserve Bank may be requested to take immediate steps in the matter by giving concessional credit to the owners of the</p>

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			fair price shops so that they could supply other items in addition to the controlled items to the poor and downtrodden sections of our society.
29.	13—15	26	<p>The Committee, observed that the criteria of forfeiting of security be laid down, if not already done, and intimated to the Committee. The Committee also observed that 31 complaints against the depot-holders are pending since 1985-86, which means that action is not being contemplated seriously.</p> <p>The Committee, therefore, recommend that to check the re-occurrence, regular checks be made by the field staff and the pending complaints be disposed off immediately so that the erring depot-holders could be punished severely for the irregularities and the department should also take steps to open new depots in place of the depots cancelled if not opened so far. The Committee also feel that the Department should increase the security deposit for various licences. The Committee be also informed after doing the needful.</p>
30.	15	27	The Committee would like to know the steps taken by the Department against the defaulting officials. The names and designation of these officials be intimated to the Committee.
31.	15—16	28	<p>Following information be expedited to the Committee :—</p> <p>(i) Year-wise total number of Tarpaulins repaired/used from 1983-84 to 1986-87</p> <p>(ii) Year-wise total number of Tarpaulins auctioned together with the amount realised from the sale of these tarpaulins.</p>
32.	16—17	29	The Committee, therefore, recommend that the desired information be supplied at the earliest.
33.	17	30	The Committee observed that the Department should make such arrangements so that it could be checked that the Kerosene Oil is being distributed properly and it reaches the ruralites. The Committee further recommend that checkings be made in this respect and a report be sent to the Committee at the earliest.
34.	17	31	The Committee, therefore, recommend that the wholesale dealers be asked to maintain proper accounts and the same should be checked periodically by the District Food and Supplies Controller/Officer by raiding their premises. To minimise the adulteration, the Committee further recommend that frequent raids be also conducted on the Petrol pumps so that the defaulters could be brought to book by instituting cases against them in the Courts. The steps for opening of atleast one more laboratory be taken, under intimation to the Committee.
35.	17—20	32	After perusing the above figures, the Committee observed that even one or two thans of controlled cloth are not being allocated to every fair price shop.

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The Committee, therefore, recommend that the department should take some effective steps in this direction under intimation to the Committee.

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| 33. | 20 | 33 | The Committee observed that the sugar is supplied to the Ration Card-Holders in the end of the month and, therefore, recommend that instructions be issued to the effect that sugar should be supplied by 10th of every month. A copy of the instructions so issued be sent for the information of the Committee. |
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20th Report (1987-88)

TOWN & COUNTRY PLANNING

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| 34. | 3—4 | 14 | The Committee, therefore, recommend that the matter may be examined by the Government at a higher level and suitable action taken at the earliest to put these two departments under two different heads and the Town & Country Planning Department should be headed preferably by a Technical person. |
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| 35 | 4 | 15 | The Committee, therefore, recommend that the Government may consider the desirability of merging these two Departments i.e. Town and Country Planning & Architecture into a single Department and, if that may not be feasible, to atleast place them under one Administrative Department to achieve complete coordination and better results in the sphere of designing, planning and development. |
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| 36 | 4—5 | 16 | The Committee, therefore, recommend that the Department should consider the desirability and feasibility of charging service charges from all those Departments/Corporations/Boards to which it renders technical advice and assistance in their planning and development. |
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The Committee further recommend that the desirability of suitably increasing the existing rate of service charges be also considered in view of the alround rise in economic sphere.

The Committee also recommend that all out efforts should be made by the Department for the expeditious recovery of the outstanding amount from HUDA, private colonisers and other organisations, if any, on this account and the Committee be informed accordingly.

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| 37 | 5 | 17 | The Committee are of the view that the scheme of development of N.C.R. ring town has been formulated by the Central Government keeping in view the larger interest of the National Capital and to lessen its burden in the matter of rapid growth of population, industries etc. It is, therefore, imperative that the expenditure on establishment required for the development of N C R Ring towns should be cent percent borne by the Central Government. |
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The Committee, therefore, recommend that the Central Government may be stressed upon to bear the entire expenditure made on the establishment required for the development of N C R. Ring towns under this scheme.

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			The Committee feel that the allocations of funds made by the N C R Board to the State is too meagre and, therefore, recommend that the Central Government be approached to allocate substantial amount to the state for the development of Haryana towns under the said scheme as most of the surrounding areas of Delhi are located in Haryana.
38	6	18	The Committee share the views of the Department and strongly recommend that a separate and independent office of the District Town Planner, in Mahendergarh District be set up at an early date so that the backward area of this district get due and proper attention and rapidly develop to keep pace with the other districts of the State and the Committee informed of the action taken
39	6—7	19	<p>The Committee feel that the scheme of rural development is praise worthy and recommend that the work of the above villages be completed without any further delay and the Committee informed about its completion.</p> <p>The Committee further recommend that a comprehensive plan may be formulated to cover all the villages in the State in a phased manner under this scheme which would check the flow of population from rural areas to urban areas as also boost the rural economy and funds should be exclusively earmarked for the rural development by the Government.</p>
40	7—8	20	<p>The Committee feel that the demolition of unauthorised construction which have taken place for quite a long time now will lead to great resentment and hardship to the people and may not be desirable in welfare society. The Committee, therefore, recommend that the Government should take necessary steps in this behalf and formulate a policy to regularise such constructions at an early date after charging suitable development charges, which will also augment the income of the State</p> <p>The Committee also recommend that the Government should consider the desirability of setting up of an independent enforcement wing to be directly controlled from the Head Office to check unauthorised construction in future.</p> <p>The Committee further recommend that the departments concerned with the issue of electricity and water connections be asked not to release such connection to the unauthorised occupants as this will also help a great deal in checking unauthorised constructions.</p>
41	8	21	<p>The Committee view this situation seriously, and recommend that the Department should launch vigorous campaign to get the unauthorised occupation of its land vacated at an early date, and results thereof be intimated to them.</p> <p>The Committee also desire that an upto date information regarding the number or cases of unauthorised occupation detected and the number of those in</p>

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			which F.I.Rs have been registered, cases pending in courts together with the time thereof as also the number of the cases decided by the courts be furnished to the Committee at the earliest.
42.	9	22	The Committee appreciate the schemes undertaken by the Faridabad Complex Administration for the rehabilitation of E.W.S, Jhuggi dwellers and landless persons and recommend that a survey, particularly in the industrial towns of the State, be conducted to assess the shelter need of the industrial labour and prepare full plan for their rehabilitation. The Committee also recommend that at least 25% of the plot-able area in such towns be earmarked for smaller plots which should be allotted to those persons who are residing in those areas.
43.	9	23	The Committee feel that nobody should function as a property dealer in the State unless he is registered and, therefore, recommend that a suitable law be enacted for the registration of property dealers which would not only help in checking control of unauthorised construction/development of colonies by unscrupulous elements in cities/towns, but also help in augmenting the revenue of the State.
44.	9	24	The Committee, therefore, urge the Government that in future whenever any particular land is required for acquisition a proper demand survey be carried out to avoid any risk of blockage/wastage of public funds.
			The Committee also recommend that at the time of planning new townships, the interest of the weaker section of the Society be also kept in view as practicable as possible so that this section of the society should share equally the benefits of any development.
45	10	25	The Committee, therefore, strongly recommend that the rates should be realistically/nationally fixed which may be within the reach of a common man so that the lands acquired at various places should not remain unsold for pretty long time.
46.	10	26	The Committee, therefore, recommend that due publicity be given whenever land is acquired under the land Acquisition Act, 1894, and the traditional mode like beating of drums be also used in the vicinity of the land to be acquired so that the objections of the type stated above be raised by the public at the proper time so as to eliminate any chance to raise such objections after the land has been acquired.
			The Committee further recommend that in the name of religion the proper planning of the sectors and towns should not be allowed to be disturbed unless some Community temples, mosques etc., come in the way of acquisition of the land, which is otherwise also banned under the law, and that no exemption from the acquisition notification on this ground should be granted as it breeds sense of discrimination.

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47.	10—11	27	The Committee, therefore, recommend that a Committee, including a senior representative of the Finance Department, be constituted to immediately assess the actual requirement of staff in the Department, both at the headquarters and district offices and to suggest reduction of posts with a view to effecting economy in establishment charges and the Committee informed of the outcome in the matter
48.	11	28	The Committee, therefore, recommend that the said Reports be finalised without any further loss of time and for future it may be ensured that the Annual Administrative Reports are published in time so that their importance and utility is maintained

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